

[Link to City Council Budget Workshop Agenda Package](#)

CITY COUNCIL BUDGET WORKSHOP - FY 2018-2019

Tuesday, July 10, 2018 - 9:00 AM

City Manager-Budget Overview and Opening Remarks

GENERAL FUND

General Fund Revenues

City Council

City Clerk

City Manager

City Hall

City Attorney

Human Resources/Risk Management

Finance Administration

Information Technology

Purchasing

Planning

Public Works Engineering & Survey

Public Works Streets, Stormwater & Traffic

Public Works GIS

Public Works Grounds Maintenance

Public Works Administration

Public Works Fleet Management

Public Works Facilities Management

Cemetery Fund (**Permanent Fund**)

Wednesday, July 11, 2018 - 9:00 AM

GENERAL FUND (Continued)

Police

Recreation

Non Departmental

General Fund Capital & Construction

ENTERPRISE FUNDS

Electric Fund

Water & Sewer Fund

Thursday, July 12, 2018 - 9:00 AM

ENTERPRISE FUNDS (Continued)

Airport Fund

Marina Fund

Solid Waste Fund

BUDGET WRAP UP AND MISCELLANEOUS ITEMS

Budget Wrap Up

Retiree Benefits Review

Setting of Tentative Millage