

**CITY COUNCIL REVIEW FOR BUDGET 2012-2013
SPECIAL CALL MEETING
CITY HALL COUNCIL CHAMBERS
CITY OF VERO BEACH PROPOSED BUDGETS**

Monday, July 9th - 9:00 AM

GENERAL FUND

City Council
City Clerk
City Manager
City Hall
City Attorney
Human Resources
Finance Administration
Information Technology
Purchasing
Warehouse
Public Works Engineering & Survey
Public Works Streets, Stormwater & Traffic
Public Works GIS
Public Works Grounds Maintenance
Public Works Administration
Public Works Fleet Management
Public Works Facilities Management
Non Departmental
General Fund Revenues

Tuesday, July 10th - 9:00 AM

GENERAL FUND (CONTINUED)

Police
10:00 AM - Police Pension Plan Options (Mr. Chad Little, Freiman Little Actuaries)
Planning
General Fund Construction

Water & Sewer Fund

Wednesday, July 11th - 9:00 AM

Airport Fund
Electric Fund
Risk Management Fund

Thursday, July 12th - 9:00 AM

Marina Fund
Recreation
Solid Waste Fund
Cemetery Fund

Friday, July 13th - 9:00 AM

BUDGET WRAP UP AND MISCELLANEOUS ITEMS

Budget Wrap Up
Retiree Benefits Review
Charter Officer Review
Setting of Tentative Millage